

NSF BUDGET CYCLE

DETAILED STEPS

CALENDAR 1963	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
TWO YEARS AHEAD FY 1965	GUIDE LINES						PRELIMINARY ESTIMATE			NSF REVIEW		
	B.O. PREP.						PROG. STUDY			PROGRAM PREP		
NEXT YEAR FY 1964	B.O. PREP.						B.O. MERGE			BUDGET COMMITTEE		
	PROG. STUDY						PROG. REV.			DIR. MARK UP		
CURRENT YEAR 1963	FINAL GUIDES						PROG. PREP.			DIR. REV. TYPING		
	HEARINGS						NEGOTIATION			MARK-UP		
LONG RANGE PLAN 5-10 YEARS	CONGRESSIONAL ACTION						DEV. OF FINANCIAL PLANS			PROGRAM EXECUTION		
	HOUSE HEARINGS						SENATE HEARINGS			CONFEREES		
	MARK						MARK			DIR. APPROVE & ISSUE		
	PROGRAM EXECUTION						MID YEAR REVIEW			3 RD QTR. REV.		
	PROGRAM EXECUTION						4 TH QTR. REV.			1 ST QTR. REV.		
	LONG RANGE PLAN FORMULATION						PROGRAM IDEAS			OSRP EVALUATION & OK		
										DIR. REV. B.O.B. & OST USE		